

SCHOOL DISTRICT AMENDED BUDGET

2021-2022

Idaho Arts Charter School

Name of School District/Charter School

795

Organization Number

Canyon County

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	X	2021 - 2022 AN	MENDED SCHOOL BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)	X	This document represents the Board o	f Trustees' estimate of revenues.
240-249	Special Project (State)	X	proposed expenditures and the fund bala	
250-289	Special Project (Federal)	х		eparation and presentation of the budget has
290	Child Nutrition Fund	х	been directed by the Board of Trustees an enable the school district to accomplish it	d the use of these resources will
	DEBT SERVICE FUNDS		year.	s godis and objectives for the school
310	Bond Redemption & Interest Fund	Х		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Ida Superintendent of Public Instruction, this	
410	Capital Construction Project Fund	X	hearing in the school district on June 6, 20	
420	Plant Facilities Fund		formally adopted this budget on June 6, 20	
430	Plant Facilities - School Bldg Main - Stude	nt Occu x		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			D mo
610	Internal Service Fund		John Collin	K / 11/10/
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Marc Carignan	Idaho Arts Charter School #795
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			marc.carignan@idahoartscharter.org	6/6/2022
			EMAIL ADDRESS	DATE
			208-463-4324	Copy on file in the Office of the
Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS IDAHO ARTS CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#01		Beginning Balances	1,960,028CR	3,965,018CR	4,081,009CR	4,624,733CR	2,214,226CR	2,038,882CR	1,867,523CR	2,724,281CR
#39		Local Revenue	20,090CR	8,299CR	186,070CR	209,450CR	338,932CR	306,111CR	0	0
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	7,954,392CR	8,000,052CR	8,621,759CR	8,545,148CR	166,176CR	150,264CR	143,042CR	146,784CR
#68		Federal Revenue	0	0	0	2,500CR	1,703,168CR	1,582,103CR	1,914,605CR	2,851,701CR
#72		Other Sources	0	0	0	0	0	5,192,443CR	0	0
#76		Transfers	0	0	0	0	1,006,968CR	1,328,170CR	1,281,473CR	1,281,473CR
		TOTALS ***	9,934,510CR	11,973,369CR	12,888,838CR	13,381,831CR	5,429,470CR	10,597,973CR	5,206,643CR	7,004,239CR
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#60	100	Salaries	3,169,108	4,186,101	4,873,212	4,878,732	1,361,457	530,774	439,759	1,075,018
#60	200	Benefits	937,428	1,177,256	1,426,390	1,434,074	317,545	156,324	299,050	300,682
#60	300	Purchased Services	671,399	636,969	733,425	742,175	196,973	283,259	265,670	582,072
#60	400	Supplies & Materials	156,902	133,625	180,000	183,980	380,593	774,616	1,030,919	963,180
#60	500	Capital Outlay	0	0	15,000	15,000	102,955	2,441,166	52,829	104,371
#60	600	Debt Retirement	0	0	0	0	1,031,065	3,543,953	1,281,473	1,281,473
#60	700	Insurance & Judgments	27,687	30,115	33,781	33,781	0	0	0	0
#60	800	Transfers	1,006,968	1,184,570	1,281,473	1,281,473	0	143,600	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	3,965,018	4,624,733	4,345,557	4,812,616	2,038,882	2,724,281	1,836,943	2,697,443
		TOTALS ***	9,934,510	11,973,369	12,888,838	13,381,831	5,429,470	10,597,973	5,206,643	7,004,239
		-	* Al	I transfers-in and tr	ansfers-out should	I net to zero.				
1										

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

23769 240599 1 IDAHO ARTS CHARTER SCHOOL

1220 5TH ST N NAMPA, ID 83687

AFFIDAVIT OF PUBLICATION STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN
of the State of Idaho, being of first duly sworn, deposes
and says:

- That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
- 2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
- 3. That the notice, of which the annexed is a printed copy, was published in said newspaper 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 05/26/2022

SHARON JESSEN

STATE OF IDAHO

On this 26th day of May, in the year of 2022 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

Notary Public of Idaho My commission expires



LEGAL NOTICE

NOTICE OF BUDGET HEARING Idaho Arts Charter School - District No. 795 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that the Idaho Arts Charter District 795, Canyon County, Idaho will hold a public hearing to approve the 2021-2022 Revised Budget and 2022-2023 Proposed Budget on June 6th, 2022 at 6:30 PM at Idaho Arts Charter School. Copies of the proposed budgets are available for inspection during regular business hours and will remain available until the hearing, as provided by law, at Idaho Arts Charter School, Nampa, Idaho.

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

IDAHO ARTS CHARTER SCHOOL

		GENERAL	M & O FUND			ALL OTH	ER FUNDS	
REVENUES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$ 1,960,028	\$ 3,965,018	\$ 4,624,733	\$ 4,812,616	\$ 2,214,226	\$ 2,038,882	\$ 2,724,281	\$ 2,697,443
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 20,090	\$ 8,299	\$ 209,450	\$ 6,500	\$ 338,932	\$ 306,111	\$	\$ -
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 7,954,392	\$ 8,000,052	\$ 8,545,148	\$ 9,483,098	\$ 166,176	\$ 150,264	\$ 146,784	\$ 144,49
Federal Revenue	\$ -	\$ -	\$ 2,500	\$ -	\$ 1,703,168	\$ 1,582,103	\$ 2,851,701	\$ 2,923,15
Transfers	\$ -	\$ -	\$ -	\$ -	\$ 1,006,968	\$ 1,328,170	\$ 1,281,473	\$ 1,278,73
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,192,443	\$ -	\$ -
Totals	\$ 9,934,510	\$ 11,973,369	\$ 13,381,831	\$ 14,302,214	\$ 5,429,470	\$ 10,597,973	\$ 7,004,239	\$ 7,043,83
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
EXPENDITURES	Actual 2019-2020	Actual 2020-2021	Actual/Budget 2021-2022	Budget 2022-2023	Actual 2019-2020	Actual 2020-2021	Actual/Budget 2021-2022	Budget 2022-2023
Salaries	\$ 3,169,108	\$ 4,186,101	\$ 4,878,732	\$ 4,944,085	\$ 1,361,457	\$ 530,774	\$ 1,075,018	\$ 1,278,08
Benefits	\$ 937,428	\$ 1,177,256	\$ 1,434,074	\$ 1,528,724	\$ 317,545	\$ 156,324	\$ 300,682	\$ 376,21
Purchased Services	\$ 671,399	\$ 636,969	\$ 742,175	\$ 847,334	\$ 196,973	\$ 283,259	\$ 582,072	\$ 349,49
Supplies & Materials	\$ 156,902	\$ 133,625	\$ 183,980	\$ 183,000	\$ 380,593	\$ 774,616	\$ 963,180	\$ 1,028,16
Capital Outlay	\$ -	\$ -	\$ 15,000	\$ 20,000	\$ 102,955	\$ 2,441,166	\$ 104,371	\$ 35,70
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 1,031,065	\$ 3,543,953	\$ 1,281,473	\$ 1,278,73
Insurance & Judgments	\$ 27,687	\$ 30,115	\$ 33,781	\$ 36,821	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 1,006,968	\$ 1,184,570	\$ 1,281,473	\$ 1,278,738	\$ -	\$ 143,600	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	\$ -				
Unappropriated Balances	\$ 3,965,018	\$ 4,624,733	\$ 4,812,616	\$ 5,463,512	\$ 2,038,882	\$ 2,724,281	\$ 2,697,443	\$ 2,697,44
Totals	\$ 9,934,510	\$ 11,973,369	\$ 13,381,831	\$ 14,302,214	\$ 5,429,470	\$ 10,597,973	\$ 7,004,239	\$ 7,043,833

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

May 26, 2022

240599

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,081,009CR	4,624,733CR		40	429000	Other County	T		
2		as of July 1	4,081,009CR	*****	4,624,733CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	6,474,251CR	6,425,253CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	292,500CR	292,500CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	885,188CR	871,654CR	
10	411900	Taxes-Other				49	431900	Other State Support	886,457CR	869,196CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	83,363CR	86,545CR	
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax	T		
15						54	439000	Other State Revenue			
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	8,621,759CR	*****	8,545,148CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	6,500CR	6,500CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23						62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26	417100					65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.		2,500CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	2,500CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	8,807,829CR	*****	8,757,098CR
36		Transportaion Fees				75					
37	419900	Other Local	179,570CR	202,950CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	186,070CR	*****	209,450CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	186,070CR		209,450CR			(Lines 1 + 74 + 76)	12,888,838CR		13,381,831CR

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 100

		-		-	_	_	_			_	_	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.	3,297,047	3,314,231	2,510,282	744,969		48,980	10,000			
2	515	Secondary School Prog.	1,667,611	1,667,611	1,299,605	348,006		15,000	5,000			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		43,616			43,616					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	4,964,658	5,025,458	3,809,887	1,092,975	43,616	63,980	15,000	0	0	0
15							,	, , , , , , , , , , , , , , , , , , ,				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	59.866	25,000			25.000					
18		<u> </u>										
19	621	Instruction Improvement Prog	56,459	56,459			56,459					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	18,100	18,100			18,100					
23	632	District Admin Prog.	1,392,117	1,392,117	986,943	293,174	77,000	35,000				
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	280,881	280,881	81,902	33,198	97,000	35,000			33,781	
31	663	Maint-Non Student Occupied	<u> </u>		T '							
32	664	Maint-Student Occupied Bldgs	35,000	35,000			35,000					
33	665	Maintenance - Grounds	50,000	50,000			,	50,000				
34	667	Security Program	T									
35		, · · - g · -···										
36	681	Pupil-To School Trans. Prog.	390,000	390,000			390,000					
37	682	Pupil-Activity Trans. Prog.	1 223,333				1 220,000					
38	683	General Transportation Prog.										
-												

66 67

72

73

74

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

4,081,009CR

8,543,281

4,345,557

12,888,838

8,807,829CR 8,757,098CR

12,888,838CR 13,381,831CR

4,624,733CR

8,569,215

4,812,616

13,381,831

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 100

						, ,	•					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						•			
40												
41	600	TOTAL SUPPORT SERV.**	2,282,423	2,247,557	1,068,845	326,372	698,559	120,000	0	0	33,781	0
42												
43	710	Child Nutrition Program	14,727	14,727		14,727						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	14,727	14,727	0	14,727	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L _											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	1,281,473	1,281,473								1,281,473
56												
57	900	TOTAL OTHER SERVICES **	1,281,473	1,281,473	0	0	0	0	0	0	0	1,281,473
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	8,543,281	8,569,215	4,878,732	1,434,074	742,175	183,980	15,000	0	33,781	1,281,473
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	8,543,281	8,569,215								
65]							

BUDGET SUMMARY

BUDGET

	KEVE	:NUE	>	
July 1.	2021 -	June	30.	2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	†	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITURES	Budget 0	Amended Budget	100 Salaries	Benefits 0	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION *** 15 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION *** 15 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog.										Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 12 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Adm	0	0	0	0	0	0			0	
3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 *** *** 14 500 TOTAL INSTRUCTION *** 15 *** *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 20 622 Educational Media Prog. 21 623 Instruction Improvement Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 *** *** 25 641 School Administration Prog. <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td>	0	0	0	0	0	0	0		0	
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog.	0	0	0	0	0	0	0		0	
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 561 School Administration Prog. 25 641 School Administration Prog. 26 Central Service Prog. 29 656 Admin Tech Services Prog	0	0	0	0	0	0	0		0	
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 25 641 School Administration Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Cust	0	0	0	0	0	0	0		0	
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 15 616 Special Services Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial)<	0	0	0	0	0	0	0		0	
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0		0	
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 *** 14 500 TOTAL INSTRUCTION *** 15 *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 *** *** 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ** ** 25 641 School Administration Prog. 26 ** ** 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-	0	0	0	0	0	0	0	0	0	
10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	Λ ⁻	Γ ο	Г ο Т	
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied							U	U		0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
31 663 Maint-Non Student Occupied										
32 T 664 Maint-Student Occupied Bldgs										
33 665 Maintenance - Grounds										
34 667 Security Program	-									
35	_									
36 681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.										
<u> </u>										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 230

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						ouly 1, 202	21 - June 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	_ 0 _	0	0	0	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0	0 _	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

		REVENUES	Current Year	Amended	Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	_		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

July 1, 2021 - June 30, 202	July	1, 2021	- June 30,	2022
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		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	L _											
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

FUND NO: 231

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

		EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-												
		EXPENDITURES	Current Year	Amended	100	200						800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ			_				_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56		TOTAL OTLIER OFFICE #												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EVDENDITURES **												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0		0	0			
61	1	(Lines 14+41+47+49+57)	U	0	+		 		0	+	-	0		
62	950	Contingency Reserve												
L		(5% of Line 60)			-									
63		TOTAL APPROPRIATION			-									
04		(Line 60 + Line 62)												
65	-	(Line ou + Line oz)	0	0	-									
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67														
68	1	Reginning Fund Ralance			The total on I	ling 70 must gaus	I the total on line	7/						

BUDGET REVENUES

	KEVE	ニNUE	3	
July 1,	2021 -	June	30.	2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support	-		
7		Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	+		
15						54		Other State Revenue	+		
16	414100	Tuition - Individuals				55	100000	outer state (tereniae			
17	414200					56	430000	TOTAL STATE **	1 0	*****	0
18	414300	<u></u>				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	-		
21						60		Title I - ESEA	+		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	-		
24		Other Food Sales				63		Adult Education	+		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	+		
29		School Fees & Charges				68	440000		+ 0	*****	0
30		Other Student Revenues				69			-		
31	1					70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33	T	,				 	450000		1 0	*****	0
34	419100	Rentals				73	122000		+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			T		
37		Other Local				76	460000	TRANSFERS IN	+		
38	7.10000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_		+	 	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

FUND NO: 232

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

EXPENDITURES				2022	21 - Julie 30,	July 1, 202						
39 Other Support Services Prog.						200	100	Amended	Current Year	EXPENDITURES		
40	Judgment Transfers	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
41 600								_	_	Other Support Services Prog.	691	39
43 710 Child Nutrition Program												40
43		T 0 T	0	0	0	0	0	0	0	TOTAL SUPPORT SERV.**	600	41
44 720 Community Services Program												42
46 730										Child Nutrition Program		43
46 730										Community Services Program	720	44
48										Enterprise Operations		45
48	0 0 0	0	0	0	0	0	0	0	0	TOTAL NON-INSTRUCTION**	700	46
49												47
50 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0											810	48
S1												49
S2 911 Debt Services ProgPrinc.	\square 0 \square 0 \square	0	0	0	0	0	0	0	0	TOTAL CAPITAL ASSETS PROG**	800	50
53 912 Debt Services ProgInt.												51
S4 913 Debt Serv Prog-Refinded Debt												52
S5						Debt Services ProgInt.						
56 57 900 TOTAL OTHER SERVICES ** 0<												
57 900 TOTAL OTHER SERVICES ** 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Transfers Out</td> <td>920</td> <td></td>										Transfers Out	920	
58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
59 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	0	0	0	0	0	0	0	TOTAL OTHER SERVICES **	900	
60												
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
62 950 Contingency Reserve (5% of Line 60) 63	0 0	0	0	0	0	0	0	0	0			60
(5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0												61
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0						950	62					
(Line 60 + Line 62) 0 0 65												
65								0	0			64
DUDGET GUMMADY									-			65
66 BUDGET SUMMARY BUDGET SUMMARY						MMARY	BUDGET SU			BUDGET SUMMARY		66
68 Reginning Fund Balance The total on line 70 must equal the total on line 74						Roginning Fund Rolanco						

BUDGET REVENUES

	KEV	CINUE	3		
July 1.	2021	- June	30.	2022	

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support	-		
7		Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	+		
15						54		Other State Revenue	+		
16	414100	Tuition - Individuals				55	100000	outer state (tereniae			
17	414200					56	430000	TOTAL STATE **	1 0	*****	0
18	414300	<u></u>				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	-		
21						60		Title I - ESEA	+		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	-		
24		Other Food Sales				63		Adult Education	+		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	+		
29		School Fees & Charges				68	440000		+ 0	*****	0
30		Other Student Revenues				69			-		
31	1					70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33	T	,				 	450000		1 0	*****	0
34	419100	Rentals				73	122000		+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			T		
37		Other Local				76	460000	TRANSFERS IN	+		
38	7.10000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_		+	 	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

72 73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 233

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						odiy 1, 201							
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							,		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations					_						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0_	0	0	0 _	0	0	0 _	0	
51													
52	911	Debt Services ProgPrinc.											
53	912 913	Debt Services ProgInt.											
54 55	920	Debt Serv Prog-Refnded Debt Transfers Out											
56	920	Transiers Out											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58	300	TOTAL OTTILIK SERVICES		0	0	0		0	U	-	0	0	
59													
60		TOTAL EXPENDITURES **											
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION			1								
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68	1	Reginning Fund Ralance			The total on I	ine 70 must equa	I the total on line	7/					

0

0

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	279,075CR	114,855CR	_	40	429000	Other County	†	T	•
2		as of July 1	279,075CR	*****	114,855CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75				T	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	279,075CR		114,855CR

Line		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgme		EXPENDITURES	Current Year	Amended	100	200						000
1 512 Elemetary School Prog.	ina Cada	Functions/Drograms	Dudget	Dudget	Calarias	Donofito						Transfera
2 515 Secondary School Prog.			Buaget	Buaget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Juagment	Transfers
3 517 Alternative School Prog.		Elemetary School Prog.	-									
5 521 Exceptional Child Prog.			+									
5 521 Exceptional Child Prog.			+									
6 522 Preschool Exceptional Prog.		Vocational-Technical Prog.										
T 524 Ciffed & Talented Prog.												
8 531 Interscholastic Prog.												
9 532 School Activity Prog.			-									
10												
11												
12		Summer School Prog.										
13		Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		Detention Center Prog.										
15												
16 611 Attend-Guidance-Health Prog		TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17												
18												
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 30,580 30,580 30,580 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 665 Maint-Student Occupied 3667 Security Program 37 667 Security Program 38 667 Security Program 39 667 Security Program 30 668 Security Program 30 669 Security Program 30 660 Security Program 30 660 Security Program 30 660 Security Program 30 660 Security Program 30 560 Securi		Special Services Prog.	_									
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 30,580												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 30,580 24 30,580 25 641 School Administration Prog. 26 561 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		Instruction Improvement Prog										
22 631 Board of Education Prog. 30,580 30,580 23 632 District Admin Prog. 30,580 30,580 24		Educational Media Prog.										
23 632 District Admin Prog. 30,580 30,580 24 30,580 30,580 30,580 25 641 School Administration Prog. 651 26 8 8 8 8 27 651 Business Operation Prog. 8 8 28 655 Central Service Prog. 8 8 29 656 Admin Tech Services Prog. 8 8 30 661 Bidg-Care Prog. (Custodial) 8 8 31 663 Maint-Non Student Occupied 8 8 32 664 Maint-Student Occupied Bidgs 8 8 33 665 Maintenance - Grounds 8 8 34 667 Security Program 8 9												
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9												
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9		District Admin Prog.	30,580	30,580					30,580			
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	26											
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	27 651	Business Operation Prog.	-									
30 661 Bldg-Care Prog. (Custodial)												
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	29 656	Admin Tech Services Prog.	-									
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	31 663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program		Maint-Student Occupied Bldgs										
	34 667	Security Program										
35	35	T										
36 681 Pupil-To School Trans. Prog.		Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.		Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.	38 683											
	+	† ' '										

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

279,075CR

279,075CR

30,580

248,495

279,075

114,855CR

114,855CR

30,580

84,275

114,855

FUND NO: 234

BUDGET EXPENDITURES 22

July 1, 202	<u> </u>	June	JU.	202
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	30,580	30,580	0	0	0	0	30,580	0	T 0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	30,580	30,580	0	0	0 _	0	30,580	0	0 _	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	30,580	30,580								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68	I	Reginning Fund Ralance	270 075CR	11/ 855CR	The total on I	ina 70 muet agus	al the total on line	7/				

		REVENUES	Current Year	Amended	l Budaet	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County	+		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42			T		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T -		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 235

BUDGET EXPENDITURES 22

	July 1.	2021	- June	30,	202
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						odiy 1, 20	er - duric oo,	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•	•				•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65		(2 33 2 32)										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	line 70 must eaua	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71			<u> </u>	<u> </u>	1							
72		Total Appropriation			1							
72	!	Liberary proprieted Balance			1							

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	205,730CR	_		429000	Other County	T -		_
2		as of July 1	0	*****	205,730CR	41	420000		1 0	*****	0
3	411100	Taxes-General M & O			_	42			1		•
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69			-		
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75				T	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		205,730CR

		EVEN DITUES	T 0 ()/ T		400			400			700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1		.	1 1			5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										ĺ
		<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 238

BUDGET EXPENDITURES 22

July 1, 202	21 - June	30, 2	2022
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance		205,730CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	205,730CR								
71												
72		Total Appropriation										
73		Unappropriated Balance		205,730								

205,730

205,730

BUDGET

	KE	:VENU	ノニシ	
July 1	. 202	1 - Ju	ne 30.	2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† -	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	1		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T	T		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	†	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVEN DITUES	T 0 ()/ T		100			400			700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1		.	1 1	5		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										1

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 244

BUDGET EXPENDITURES

July 1,	2021	- June	30,	2022
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40					_					_		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0
47	0.10											
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	Dobt Comitors Door Drive										
52	911	Debt Services ProgPrinc.										
53 54	912 913	Debt Services ProgInt. Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	920	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTTILIX SERVICES	0	0	1	0	1	U U	0	1	-	0
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(211100 11111111111111111111111111111111								<u> </u>		
62	950	Contingency Reserve										
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65]							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		BOBOLT COMMUNIC			1 505021.00	WIIVE U.C.I						
68		Beginning Fund Balance			The total on I	ine 70 must eaua	al the total on line	74				
69		Revenues + Transfers In			1	oque						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71					1							
72		Total Appropriation			1							
72	1	Lineansiated Delenes	1		1							

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	 	39,481CR	_	40	429000	Other County	†		-
2		as of July 1	 0	*****	39.481CR	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O	T -			42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support	-		
6		Taxes-Tort				45		Except Child/SED Support	+		
7		Taxes-Cooperative				46		Border Tuition Support	+		
8 -	411600		+			- 47 -		Tuition Equivalency	+		
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49	431900	Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51 -		Professional Technical Prog	+		
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes	+	_		53		Rev in Lieu of/Ag Equip Tax	_		
15	110000_	T onany. Bomiquoni Tuxoo	_			<u> </u>		Other State Revenue	126.293CR	130,035CR	
16	414100	Tuition - Individuals				55	400000	Other State Revenue	120,230011	100,000011	
17	414200	Tuition-Districts in Idaho	+			56	430000	TOTAL STATE **	126,293CR	*****	130.035CR
18	414300	Tuition-Out of State Districts	+			57	400000	TOTALOTATE	120,230011		100,000011
19 -	414000	Tultion-Out of State Bistricts	-			58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments	+			59		Direct Restricted Fed.	+		
21	410000	Lamings on investments	+			60		Title I - ESEA	+		
22	416100	School Food Service	-			- 61 −		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.	+			62		Perkins III-Voc Tech Act	+		
24		Other Food Sales				63		Adult Education	+		
25	410300	Other 1 dod dales	+			64		Child Nutrition Reimb.	+		
26	417100	Admissions/Activities	-			- 65 −		Title VI-B	+		
27		Bookstore Sales	+			66		Other Indirect Fed. Prog.	+		
28		Clubs, Org. Dues, Etc.	+			67		Impact Aid - P.L. 874	+		
29 -		School Fees & Charges	+			- 68 −	440000		+ 0	*****	0
30		Other Student Revenues	-			69	440000	TOTAL FEDERAL	- 0		U
31	417900	Other Student Revenues	+			70	451000	Proceeds: Bonds,Capital Leases	-		
32	410100	Community Service	+			70		Sale of Fixed Assets	+		
	410100	Community Service	+			-	450000_ 450000		1 0	*****	0
33	419100	Rentals	+			73	450000	I TOTAL OTHER ""	+ 0		U
35	419100	Contributions/Donations	+			73	-	TOTAL REVENUES **	126.293CR	*****	130.035CR
						75		TOTAL REVENUES "	120,293CR		ISU,USSCR_
36 _		Transportaion Fees					400000	TDANGEEDG IN	+		
37	419900	Other Local	+	*****		76	460000	TRANSFERS IN			
38	440000	TOTAL LOCAL **	0	*****	0	77	400000	DAL - DEVENUE - TRANS		*****	
39	410000	I TOTAL LOCAL		******		78	400000	1	100,000,00	*****	100 51005
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	126,293CR		169,516CR

BUDGET EXPENDITURES

	1011
July 1, 2021 - J	une 30, 2022

Line Code 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.	Budget	Budget	Salaries	Benefits	1				1	Transfers
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15	5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.										
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611	7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.									1	
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611	9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.									()	1
5 521 6 522 7 524 8 531 10 541 11 542 12 546 13 14 500 15 611	11 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.										
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611	2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.										
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611	4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog.										
8 531 9 532 10 541 11 542 12 546 13 14 500 15 611	 Interscholastic Prog. School Activity Prog. 										
9 532 10 541 11 542 12 546 13 14 500 15 611	2 School Activity Prog.										
10 541 11 542 12 546 13 14 500 15 611											
11 542 12 546 13 14 500 15 16 611	4 0 0 1 0										
12 546 13 14 500 15 16 611											
13 14 500 15 16 611											
14 500 15 611	6 Detention Center Prog.										
15 16 611											
16 611	0 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616											
	6 Special Services Prog.										
18											
19 621											
20 622			_	_		_	_				
21 623		126,293	126,293	14,365		65,000	46,928				
22 631											
23 632	2 District Admin Prog.										
24											
25 641	School Administration Prog.										
26											
27 651											
28 655		_									
29 656	6 Admin Tech Services Prog.	_								<u> </u>	
30 661											
31 663										<u> </u>	
32 664		_									
33 665											
34 667	7 Security Program										
35											
36 681	4 - 7 - 0 - 1				ı	1			1	1 /	1
37 682		+									<u> </u>
38 683	2 Pupil-Activity Trans. Prog.										
	2 Pupil-Activity Trans. Prog.										

72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

	outy 1, 2021 out 10 00, 2022											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	126,293	126,293	14,365	0	65,000	46,928	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0 _	0	0	0	0	0 _
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITORES	400.000	400.000	44.005		05.000	40.000				
-		(Lines 14+41+47+49+57) **	126,293	126,293	14,365	0	65,000	46,928	0	0	0	0
61	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	126,293	126,293								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	I	Reginning Fund Ralance	1	30 /81CR	The total on I	lina 70 muet agus	al the total on line	7/				

39,481CR

130,035CR

169,516CR

126,293

43,223

169,516

126,293CR

126,293CR

126,293

126,293

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	24,544CR	41,060CR	_		429000	Other County	†		_
2		as of July 1	24.544CR	*****	41,060CR	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O	/		,	42					
4		Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6		Taxes-Tort				45		Except Child/SED Support	+		
7		Taxes-Cooperative				46		Border Tuition Support	+		
8 -		Taxes-Tuition				47		Tuition Equivalency	+		
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49	431900	Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.	+		
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	1 0	*****	0	52	437000	Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax	+		
15						<u> </u>		Other State Revenue	16.749CR	16.749CR	
16	414100	Tuition - Individuals				55			10,7.10011	,	
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	16,749CR	*****	16,749CR
18	414300					57			1		,
19						58	442000	Indirect Unrestricted Fed.	+		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	+		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				<u> </u>		Title VI. ESEA-Innovative Pr	+		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	+		
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.	+		
26	417100	Admissions/Activities				65		Title VI-B	+		
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		1 0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds,Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33		,				— ₇₂ -	450000		+ 0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	16.749CR	*****	16.749CR
36		Transportaion Fees				75			†		
37		Other Local				76	460000	TRANSFERS IN	1		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	41.293CR		57,809CR

		EXPENDITURES										000
			Current Year	Amended	100	200	300	400	500	600	700	800
		.		5			Purchased	Supplies	Capital	Debt	Insurance-	
7 1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
	532	School Activity Prog.										
	541 _	Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13	_				_		_					_
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog	16,749	16,749					16,749			
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	-									
21 T	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35		T , ,										
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.	1									
	683	General Transportation Prog.	+									
+												

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

24,544CR

16,749CR

41,293CR

16,749

24,544

41,293

41,060CR

16,749CR

57,809CR

16,749

41,060

57,809

FUND NO: 246

BUDGET EXPENDITURES

		-/		וטו	U	\L3	
July	1,	20	21	- Ju	ıne	30,	2022

						odiy 1, 201	_ 1	2022						
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	16,749	16,749	0	0	0	0	16,749	0	0	0 7		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ			_		_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	L													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EXPENDITURES **												
60		TOTAL EXILIBITIONES	10.710	40.740					10.710					
		(Lines 14+41+47+49+57) **	16,749	16,749	0	0	0	0	16,749	0	0	0		
61	- 050													
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	16,749	16,749										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67														
68	1	Reginning Fund Ralance	24 544CR	41 060CR	The total on I	line 70 must eaus	al the total on line	7/						

BUDGET

	KE	:VENU	ノニシ	
July 1	. 202	1 - Ju	ne 30.	2022

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† •	† †	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			T		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		170CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	1		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	170CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	170CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		170CR

BUDGET EXPENDITURES

July 1, 2021 - June 30, 202	July	1, 2021	- June 30,	2022
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		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.	Duaget	170	Galaries	Dellellis	Oct vices	170	Objects	Retirement	Judgillelit	Hansiers
2		Secondary School Prog.						170				
3 -	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13		Botonia on Contor 1 Tog.										
14	500	TOTAL INSTRUCTION **	0	170	0	0	0	170	0	0	0	0
15	000	TOTAL INSTRUCTION	Ů	170	J	Ů		110	Ů		Ů	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		·				·						

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 250

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.														
40																
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0				
42																
43	710	Child Nutrition Program														
44	720	Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47																
48	810	Capital Assets-Student Occ														
49	811	Capital Assets-Non Student Occ					_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
51																
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55	920	Transfers Out														
56	L															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0				
58																
59		TOTAL EVDENDITUDES **														
60		TOTAL EXPENDITURES		4=0												
-04		(Lines 14+41+47+49+57) **	0	170	0	0	0	170	0	0	0	0				
61	- 050	0 "														
62	950	Contingency Reserve (5% of Line 60)														
63																
64		TOTAL APPROPRIATION														
		(Line 60 + Line 62)	0	170	_											
65																
66		BUDGET SUMMARY			BUDGET SU	JMMARY										
67					1											
68	1	Reginning Fund Ralance	1	1	 The total on l 	lina 70 muet agus	al the total on line	7/								

170CR

170CR

170

170

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000		1 0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	-		
12		Taxes-Bond & Interest				51		Professional Technical Prog	-		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	-		
15						54		Other State Revenue	-		
16	414100	Tuition - Individuals				55			_		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_		_		_
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA	98,567CR	143,513CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	T		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	-		
24	416900	Other Food Sales				63	445400	Adult Education	-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	98,567CR	*****	143,513CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -	-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	98,567CR	*****	143,513CR
36	419300	Transportaion Fees				75			T -	1	-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	98,567CR		143,513CR

		T EVEN DITUES	T T		400			100				
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	98,567	143,513	105,534	32,433	2,000	3,546				
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	98,567	143,513	105,534	32,433	2,000	3,546	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		†										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

98,567CR

98,567CR

98,567

98,567

143,513CR

143,513CR

143,513

143,513

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

			Current Year Amended 100 200 300 400 500 600 700 800													
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.														
40																
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0				
42																
43	710	Child Nutrition Program														
44	720	Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47																
48	810	Capital Assets-Student Occ														
49	811	Capital Assets-Non Student Occ					_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
51																
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55	920	Transfers Out														
56	L															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0				
58																
59		TOTAL EVDENDITUDES **														
60		TOTAL EXPENDITURES			105 504	00.400		0.540								
-04		(Lines 14+41+47+49+57) **	98,567	143,513	105,534	32,433	2,000	3,546	0	0	0	0				
61	1050	Continuos Document														
62	950	Contingency Reserve (5% of Line 60)														
63					1											
64		TOTAL APPROPRIATION														
		(Line 60 + Line 62)	98,567	143,513	_											
65																
66		BUDGET SUMMARY			BUDGET SU	IMMARY										
67					1											
68	1	Reginning Fund Ralance	1	1	 The total on l 	ina 70 must agus	al the total on line	7/								

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	82,415CR	*****	_	40	429000	Other County	† -		•
2		as of July 1	82,415CR	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	17,154CR	587CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	17,154CR	*****	587CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	17,154CR	*****	587CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	-	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	99,569CR		587CR

BUDGET EXPENDITURES

July 1, 2021 - June 3	30,	. 2022
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			T T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	587	587				587				
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	587	587	0	0	0	587	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	16,567									
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds										
34	667	Security Program	1									
35	T -	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	-									
-	- 000	Conoral Hansportation Frog.										
		l .										

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

82,415CR

17,154CR

99,569CR

17,154

82,415

99,569

587CR

587CR

587

587

FUND NO: 252

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

	cal, 1, 2021 calle 60, 2022											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		_								
40												
41	600	TOTAL SUPPORT SERV.**	16,567	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_			_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITURES **										
60		TOTAL EXPENDITURES		507								
		(Lines 14+41+47+49+57) **	17,154	587	0	0	0	587	0	0	0	0
61	050	Continuo Document										
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	17,154	587	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	82 /15CR		The total on I	lina 70 must agus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	† 		
2		as of July 1	0	*****	0	41	420000		1 0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support	1		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	496,606CR	922,738CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	496,606CR	*****	922,738CR
30	417900					69			<i>'</i>		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	496,606CR	*****	922,738CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	496,606CR		922,738CR

1 1		EVERYBLE	T 0 111 T		100			100	F	000	700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1		5	1 5 1	5			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	496,606	844,310	441,468	122,202		280,640				
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	_ 546 _	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	496,606	844,310	441,468	122,202	0	280,640	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		13,923	11,477	2,446						
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs		64,505				64,505				
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

496,606CR

496,606CR

496,606

496,606

922,738CR

922,738CR

922,738

922,738

FUND NO: 254

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

	Sany 1, 2021 Sante 30, 2022											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ů	
40												
41	600	TOTAL SUPPORT SERV.**	0	78,428	11,477	2,446	0	64,505	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	496,606	922,738	452,945	124,648	0	345,145	0	0	0	0 _
61		-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	496,606	922,738]							
65												
66 67		BUDGET SUMMARY			BUDGET SU	MMARY						
67		Designing Fund Palance			The total an line 70 must excel the total an line 74							

BUDGET REVENUES

July 1,	2021	- June	30,	2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	_				_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	160,871CR	170,881CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	160,871CR	*****	170,881CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35	419200					74		TOTAL REVENUES **	160,871CR	*****	170,881CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	160,871CR		170,881CR

		EVEN DITUES	T		100			100			700	
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400	500	600 Debt	700	800
1		F .: /D		5	0.1.	D (1		Supplies	Capital		Insurance-	- (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	100.074	170 001	70.070	40.400	44.004	10.000				
5_	521	Exceptional Child Prog.	160,871	170,881	79,078	40,409	41,394	10,000				
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 _	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	160,871	170,881	79,078	40,409	41,394	10,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 257

BUDGET EXPENDITURES

July 1,	2021 -	- June	30,	2022

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_				_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	900	TOTAL OTHER SERVICES **		0				0	0			0
57 58	900	TOTAL OTHER SERVICES ***	0	0	0	0	0	0	0	0	0	U
59												
60	-	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	160,871	170,881	79,078	40,409	41,394	10,000	0	0	0	0
61		Lines 14141141149101)	100,071	170,001	19,010	40,409	41,004	10,000	0	+		
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
05		(Line 60 + Line 62)	160,871	170,881								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	I	Reginning Fund Relance	1		The total on I	ling 70 must gaus	al the total on line	7/				

170,881CR

170,881CR

170,881

170,881

160,871CR

160,871CR

160,871

160,871

BUDGET

		KEV	Er	NUE	>	
July '	1.	2021	- J	lune	30.	2022

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	†	*****		40		Other County	 		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			_		_
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T -		_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	1		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	2,738CR	2,738CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		, and the second	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	2,738CR	*****	2,738CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,738CR	*****	2,738CR
36	419300	Transportaion Fees				75			T -	1	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,738CR		2,738CR

BUDGET EXPENDITURES

	1011
July 1, 2021 - J	une 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	1 _ !
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	_ 515 _	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	2,738	2,738	2,290	448						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	_									
10 _	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	_									
13												
14	500	TOTAL INSTRUCTION **	2,738	2,738	2,290	448	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		'										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

		EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							,		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 _	0 _	0	0	0	0	0 _	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	2,738	2,738	2,290	448	0 _	0	0	0	0_	0 _	
61	L												
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION]								
		(Line 60 + Line 62)	2,738	2,738]								
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Reginning Fund Balance			The total on l	line 70 must equa	al the total on line	7/					

2,738CR

2,738CR

2,738

2,738

2,738CR

2,738CR

2,738

2,738

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	† •		•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	54,542CR	54,544CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	54,542CR	*****	54,544CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť Ť				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	54,542CR	*****	54,544CR
36	419300	Transportaion Fees				75					
37		Other Local	1			76	460000	TRANSFERS IN	-		
38		TOTAL OTHER LOCAL **	0	*****	0	77			_		
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	54.542CR		54,544CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	50,118	50,121			49,964	157				
6		Preschool Exceptional Prog.	4,424	4,423	2,280	446	1,697					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	54,542	54,544	2,280	446	51,661	157	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

54,542

54,544

FUND NO: 259

BUDGET EXPENDITURES

July	1,	20	21	-	Ju	ne	30,	202	2

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							-		_	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47					_		_					
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51							T -					
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	520	Transiers out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	- 000	TO THE OTHER GERVIOLS							•			· ·
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	54,542	54,544	2,280	446	51,661	157	0	0	0	0
61		(2.1103 14141147143107)	04,042	04,044	2,200	110	01,001	107			- 	<u> </u>
62	950	Contingency Reserve										
02	330	(5% of Line 60)										
63		(070 of Line oo)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	54,542	54,544								
65		(Line 60 + Line 62)	34,342									
03												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DUDGET SUIVIIVIART			מטטטבו אט	IVIIVIAR I						
68	-	Beginning Fund Balance			The total on I	ino 70 must caus	al the total on line	7/				
69		Revenues + Transfers In	E4 E42CD	54,544CR	THE IOIAI ON I	ine 70 musi equa	ii ii ie ioiai on iine	/ +				
			54,542CR									
70 71		TOTAL REVENUE (68 + 69)	54,542CR	54,544CR								
71 -		Total Appropriation	54,542	54,544								
73		Total Appropriation Unappropriated Balance	54,542									
1.5	1	i unappropriated Balance	1									

BUDGET

	KE\	/ENU	JES	
Julv 1.	2021	- Ju	ne 30	. 2022

		REVENUES	Current Year	Amended	d Budget	1	T	REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0 _	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	65,000CR	250,000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	65,000CR	*****	250,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	65,000CR	*****	250,000CR_
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	1		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	65,000CR		250,000CR

			T									
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1			1 1				Purchased	Supplies	Capital	Debt	Insurance-	!
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	65,000	250,000			250,000					
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

65,000CR

65,000CR

65,000

65,000

250,000CR

250,000CR

250,000

250,000

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

		EVENDITURES Current Veer Amended 100 200 400 500 500 700 200											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	65,000	250,000	0	0	250,000	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0 _	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	L												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59	-	TOTAL EXPENDITURES **											
60		TOTAL EXILIBITIONES	05.000	050.000			050.000						
		(Lines 14+41+47+49+57) **	65,000	250,000	0	0	250,000	0	0	0	0	0	
61	050	Continuo de Donomo											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	65,000	250,000	_								
65													
66		BUDGET SUMMARY			BUDGET SU	JMMARY							
67		Reginning Fund Balance			1	. 70 '		7.4					
เคม	1	I Reginning Filing Ralance	1	1	 Inotal on l 	lina /ii milet adii:	al the total on line	//					

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support	-		
7		Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support	+		
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	+		
15						54		Other State Revenue	+		
16	414100	Tuition - Individuals				55	100000	outer state (tereniae			
17	414200					56	430000	TOTAL STATE **	1 0	*****	0
18	414300	<u></u>				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	-		
21						60		Title I - ESEA	+		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	-		
24		Other Food Sales				63		Adult Education	+		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	+		
29		School Fees & Charges				68	440000		+ 0	*****	0
30		Other Student Revenues				69			-		
31	1					70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33	T	,				 	450000		1 0	*****	0
34	419100	Rentals				73	122000		+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			T		
37		Other Local				76	460000	TRANSFERS IN	+		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_		+	 	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 270

BUDGET EXPENDITURES

July 1,	2021 -	- June	30,	2022

						ouly 1, 202	21 - June 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	_ 0 _	0	0	0	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0 _	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	†		_
2		as of July 1	0	*****	0	41	420000		1 0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency	-		
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	-		
12		Taxes-Bond & Interest				51		Professional Technical Prog	-		
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax	-		
15		<u> </u>				54		Other State Revenue	-		
16	414100	Tuition - Individuals				55			-		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1 0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	-		
24	416900	Other Food Sales				63	445400	Adult Education	-		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	31,706CR	35,333CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	31,706CR	*****	35,333CR
30	417900					69					,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	31,706CR	*****	35,333CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	31,706CR		35,333CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	31,706	35,333	22,120	4,213	9,000					
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T	- ··										
		l .										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 271

BUDGET EXPENDITURES 22

July 1	, 2021	- June	30,	2022
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						ouly 1, 20	_ :					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	31,706	35,333	22,120	4,213	9,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES	04.700	05.000	00.400	4.040						
-04		(Lines 14+41+47+49+57) **	31,706	35,333	22,120	4,213	9,000	0	0	0	0	0
61	1050	Continuos Document										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	31,706	35,333	_							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68	1	Reginning Fund Ralance	1	1	 The total on l 	ina 70 must agus	al the total on line	7/				

35,333CR

35,333CR

35,333

35,333

31,706CR

31,706CR

31,706

31,706

BUDGET REVENUES

	KEVI	ニハハビ	ວ	
July 1,	2021 -	June	30,	2022

		REVENUES	Current Year	Amended	Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	_		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	L _											
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 273

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						ouly 1, 202	21 - June 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	_ 0 _	0	0	0	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0 _	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUES

KEVENUES									
July 1,	2021	- June	30,	2022					

		REVENUES	Current Year	Amended Budget				REVENUES	Current Year	Amended Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			-	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	1		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EXPENDITURES	Budget 0	Amended Budget	100 Salaries	Benefits 0	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION *** 15 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION *** 15 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog.										Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Adm	0	0	0	0	0	0			0	
3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 *** *** 14 500 TOTAL INSTRUCTION *** 15 *** *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 20 622 Educational Media Prog. 21 623 Instruction Improvement Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 *** *** 25 641 School Administration Prog. <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td>	0	0	0	0	0	0	0		0	
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog.	0	0	0	0	0	0	0		0	
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 561 School Administration Prog. 25 641 School Administration Prog. 26 Central Service Prog. 29 656 Admin Tech Services Prog	0	0	0	0	0	0	0		0	
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 25 641 School Administration Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Cust	0	0	0	0	0	0	0		0	
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 15 616 Special Services Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial)<	0	0	0	0	0	0	0		0	
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0		0	
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 *** 14 500 TOTAL INSTRUCTION *** 15 *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 *** *** 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ** ** 25 641 School Administration Prog. 26 ** ** 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-	0	0	0	0	0	0	0	0	0	
10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	Λ ⁻	Γ ο	ΓοΤ	
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied							U	U		0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
31 663 Maint-Non Student Occupied										
32 T 664 Maint-Student Occupied Bldgs										
33 665 Maintenance - Grounds										
34 667 Security Program	-									
35	-									
36 681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.										
<u> </u>										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 274

BUDGET EXPENDITURES

July 1, 2	2021 -	June	30,	2022
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	July 1, 2021 - Julie 30, 2022											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)						•			•	
63		(2.1.2.2			1							
64		TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	0	0								
65		(Line 60 · Line 62)	Ŭ									
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		DODGET GOIVING (1)			1 20202100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
68		Beginning Fund Balance			The total on I	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1110 10101 0111	o 70 must eque	and total on line					
70 -		TOTAL REVENUE (68 + 69)	0	0	1							
71		1017/E1/EVENUE (00 1 03)	 		1							
72		Total Appropriation			1							
72	1	Linappropriated Balance			1							

BUDGET REVENUES

	KEV	CINUE	-	
July 1,	2021	- June	30,	2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	T -		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		70,834CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	70,834CR
30	417900	Other Student Revenues				69			-		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	70,834CR
36		Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		70,834CR

Line Co 1 51 2 51 3 51 4 51 5 52 6 52 7 52 8 53 9 53 10 54	12 Elemetary School Prog. 15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog. 21 Exceptional Child Prog.	Current Year Budget	Amended Budget 43,300 14,868	100 Salaries 34,256	200 Benefits	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 51 2 51 3 51 4 51 5 52 6 52 7 52 8 53 9 53	12 Elemetary School Prog. 15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog. 21 Exceptional Child Prog.	Budget	43,300	34,256				Сарнаі	Dept	l liisurance-	
1 51 2 51 3 51 4 51 5 52 6 52 7 52 8 53 9 53	12 Elemetary School Prog. 15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog. 21 Exceptional Child Prog.	Budget	43,300	34,256				Objects	Retirement	Judgment	Transfers
2 51 3 51 4 51 5 52 6 52 7 52 8 53 9 53	15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog. 21 Exceptional Child Prog.				เ ๐๐วก	Oci vices	Materials 224	Objects	Retirement	Juagment	Transiers
3 51 4 51 5 52 6 52 7 52 8 53 9 53	17 Alternative School Prog. 19 Vocational-Technical Prog. 21 Exceptional Child Prog.		14,000	11.842	8,820 3,026						
4 51 5 52 6 52 7 52 8 53 9 53	19 Vocational-Technical Prog.21 Exceptional Child Prog.	_		11,042	3,026						
5 52 6 52 7 52 8 53 9 53	21 Exceptional Child Prog.										
6 52 7 52 8 53 9 53	z iExceptional Child Flog.	_									
7 52 8 53 9 53	22 Dracabaal Evacutional Drag	_									
8 53 9 53		-									
9 53		-									
		-									
10 54											
11 T 54		-									
11 54 12 54		-									
13	46 Detention Center Prog.										
	00 TOTAL INSTRUCTION **	+ -	50.400	40,000	44.040	-	004				
14 50	JU TOTAL INSTRUCTION ""	0	58,168	46,098	11,846	0	224	0	0	0	0
15	14 Attand Ovidence Health Door										
16 61											
17 61	16 Special Services Prog.										
18	24 Landaudina landauda Dana										
19 62		_									
20 62		_									
21 62		_									
22 63		_									
23 63	District Admin Prog.										
24	+ +										
25 64	School Administration Prog.										
26											
27 65											
28 65		_									
29 65	Admin Tech Services Prog.										
30 66			2,248	1,880	368						
31 66											
32 66											
33 66											
34 66	Security Program										
35											
36 68			10,418			10,418					
37 68											
38 68	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 275

BUDGET EXPENDITURES

July 1,	2021 -	- June	30,	2022

						ouly 1, 20	_ 1					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	12,666	1,880	368	10,418	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									<u> </u>	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	0.10											
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG**										
50	800	TOTAL CAPITAL ASSETS PROG	0	0	0	0	0	0	0	0	0	0
51	911	Debt Services ProgPrinc.										
52	911	Debt Services ProgPrinc. Debt Services ProgInt.										
54	912	Debt Services Progint. Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	920 -	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	- 500	TOTAL OTHER GERVIOLS	Ů		Ū	Ů			, ,		-	· ·
59												
60		TOTAL EXPENDITURES **										
""		(Lines 14+41+47+49+57) **	0	70,834	47,978	12,214	10,418	224	0	0	0	0
61						,						
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	70,834								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In		70,834CR_								
70		TOTAL REVENUE (68 + 69)	0	70,834CR								
71												
72		Total Appropriation		70,834								
73	1	Unappropriated Balance										

70,834

BUDGET REVENUES

	11-	LINGLO	
July 1.	2021	- June 3	30. 2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	† •		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		130,748CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	130,748CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	1 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	130,748CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		130.748CR

EXPENDITIONES Curret Year Amended 100 200 390 400 500			T										
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 130,748 109,330 21,418	l					.							
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifled & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Autil School Prog. 12 546 Detention Center Prog. 13 9 500 TOTAL INSTRUCTION ** 0 130,748 109,330 21,418 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Budget				Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.					130,748	109,330	21,418						
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.			Vocational-Technical Prog.										
Total Content Total Conten			Exceptional Child Prog.										
8 531 Interscholastic Prog.													
9 532 School Activity Prog.			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_		Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 130,748 109,330 21,418 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 19 621 Instruction-Related Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-No Student Occupied Bldgs 33 665 Maint-Student Occupied Bldgs 33 667 Security Program 35 Security Program 36 881 Pupil-To School Trans. Prog.		500	TOTAL INSTRUCTION **	0	130,748	109,330	21,418	0	0	0	0	0	0
17 616 Special Services Prog.													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog.			Instruction-Related Tech Prog										
24 641 School Administration Prog. 26 9 651 Business Operation Prog. 9 9 655 Central Service Prog. 9 9 656 Admin Tech Services Prog. 9 9 9 656 Admin Tech Services Prog. 9 <													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)		655											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35		665											
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
		T	†										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 277

BUDGET EXPENDITURES

					1101		
July	1,	20	21	- ,	June	30,	2022

						ouly 1, 20.	_ 1					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									<u> </u>	<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ				-		<u> </u>			+	+
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		-										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913 920	Debt Serv Prog-Refnded Debt Transfers Out										
55 56	920	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U	0	U	-	-	-	U	-	-	-
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	130,748	109,330	21,418	0	0	0	0	0	0
61		(Emiliar Francisco)		100,7 10		21,110	<u> </u>				<u> </u>	<u> </u>
62	950	Contingency Reserve										
"-		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	130,748								
65				,								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In		130,748CR_								
70		TOTAL REVENUE (68 + 69)	0	130,748CR								
71												
72		Total Appropriation		130,748								
73		Unappropriated Balance										

130,748

BUDGET

	REV	ENUES	
July 1.	2021	- June 3	0. 2022

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† •		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		104,288CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	104,288CR
30	417900	Other Student Revenues				69			-		
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	104,288CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		104,288CR

Line Code FunctionapPrograms Budget Budget Budget Salaries Benefits Services Materials Cojects Capital Dibbit Transfers													
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	l	١											
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Tailented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Autil School Prog. 12 546 Detention Center Prog. 13 547 Detention Center Prog. 14 590 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.			Vocational-Technical Prog.										
Total Content Total Conten			Exceptional Child Prog.										
8 531 Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detertion Center Prog. 13			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_	_ 541 _	Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog.													
24 25 641 School Administration Prog. 104,288 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631											
25 641 School Administration Prog. 104,288 104,288 26		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.		104,288			104,288					
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35		665											
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	38												
	_		<u> </u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 283

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						·, · .,	_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							'		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	104,288	0	0	104,288	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	104,288	0	0	104,288	0	0 _	0	0	0
61	L	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	104,288								
65												
66 67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68		Reginning Fund Ralance			The total	in a 70 marrat	al the total on line	74				

104,288CR

104,288CR

104,288

104,288

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		43,406CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	43,406CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	43,406CR
36		Transportaion Fees				75				T	_
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		43,406CR

		EXPENDITURES	Current Year	A	100	1 000	300	400	F00		700	000
		EXPENDITURES	Current Year	Amended	100	200	Purchased		500	600 Debt	Insurance-	800
		F 1: 15		5	0.1.	D 61		Supplies	Capital			1 !
Line	Code 512	Functions/Programs	Budget	Budget 39,374	Salaries 33,988	Benefits 5,386	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	+	39,374	33,988	5,386						
2 _		Secondary School Prog.	+									
3		Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.										<u> </u>
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										ļ!
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13 _												
14	500	TOTAL INSTRUCTION **	0	39,374	33,988	5,386	0	0	0	0	0	0
15 _												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		4,032	3,460	572						
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 284

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						J,,	_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	4,032	3,460	572	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	-	TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITOTILO		40.400	07.440	5.050						
61	1	(Lines 14+41+47+49+57) **	0	43,406	37,448	5,958	0	0	0	0	0	0
61	950	Contingency Reserve										
	930	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	43,406]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					.							
68	1	Reginning Fund Relance	1	1	I The total on	ino 70 muet oaus	al the total on line	//				

43,406CR

43,406CR

43,406

43,406

0

BUDGET REVENUES

July 1,	2021 -	June 30,	2022

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	 		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	463,780CR	338,780CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	463,780CR	*****	338,780CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	463,780CR	*****	338,780CR
36	419300	Transportaion Fees				75			T -		-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	463,780CR		338,780CR

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	463,780	295,769				290,727	5,042			
3	517	Alternative School Prog.		_								
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	463,780	295,769	0	0	0	290,727	5,042	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		8,300			8,300					
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.		34,711			34,711					
24 _												
25	641	School Administration Prog.										
26	054											
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	_									
30	661	Bldg-Care Prog. (Custodial)	+ -									
31 _		Maint-Non Student Occupied	+									
32	664	Maint-Student Occupied Bldgs	+									
33	665	Maintenance - Grounds	+									
34	667	Security Program										
35 _		L										
36	681	Pupil-To School Trans. Prog.	+									
37	682	Pupil-Activity Trans. Prog.	+ -									
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

463,780CR

463,780CR

463,780

463,780

338,780CR

338,780CR

338,780

338,780

FUND NO: 285

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						outy 1, 20	er dand do,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		T										
41	600	TOTAL SUPPORT SERV.**	0	43,011	0	0	43,011	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXILIBITIONES	400 700	000 700			40.044	000 707	5.040			
		(Lines 14+41+47+49+57) **	463,780	338,780	0	0	43,011	290,727	5,042	0	0	0
61	050											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	463,780	338,780]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Balance			The 4-4-1		. 1 41 4-4-1 "	74				
i 68	1	I Reginning Flind Ralance	1	l	 The total on ! 	line /() milist earlis	al the total on line	/Δ				

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	1 Budget	ı		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		 Estimated Fund Balance		*****		40		Other County		2	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

EXPENDITURES	Budget 0	Amended Budget	100 Salaries	Benefits 0	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION *** 15 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION *** 15 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog.										Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 12 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Adm	0	0	0	0	0	0			0	
3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 *** *** 14 500 TOTAL INSTRUCTION *** 15 *** *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 20 622 Educational Media Prog. 21 623 Instruction Improvement Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 *** *** 25 641 School Administration Prog. <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td>	0	0	0	0	0	0	0		0	
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog.	0	0	0	0	0	0	0		0	
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 561 School Administration Prog. 25 641 School Administration Prog. 26 Central Service Prog. 29 656 Admin Tech Services Prog	0	0	0	0	0	0	0		0	
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 25 641 School Administration Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Cust	0	0	0	0	0	0	0		0	
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 15 616 Special Services Prog. 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial)<	0	0	0	0	0	0	0		0	
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0		0	
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 *** 14 500 TOTAL INSTRUCTION *** 15 *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 *** *** 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ** ** 25 641 School Administration Prog. 26 ** ** 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-	0	0	0	0	0	0	0	0	0	
10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
13 14 500 TOTAL INSTRUCTION ** 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
14 500 TOTAL INSTRUCTION ** 15 15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	0	0	0	
15 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied	0	0	0	0	0	0	Λ ⁻	Γ ο	ΓοΤ	
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied							U	U		0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied										
31 663 Maint-Non Student Occupied										
32 T 664 Maint-Student Occupied Bldgs										
33 665 Maintenance - Grounds										
34 667 Security Program	-									
35	-									
36 681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.										
<u> </u>										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 286

BUDGET EXPENDITURES

July 1, 2021 - June 3	30,	. 2022
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						ouly 1, 202	21 - June 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	_ 0 _	0	0	0	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0 _	0	0	0 _	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	1 Budget	ı		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		 Estimated Fund Balance		*****		40		Other County		2	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

73 74

FUND NO: 288

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	ļ											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65]							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		-			1	. 70 .		74				
1 6X	1	Reginning Fund Ralance	1		 I ho total on 	ina //i milet adiis	al the total on line	//				

BUDGET

	KE	:VENU	ノニシ	
July 1	. 202	1 - Ju	ne 30.	2022

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	† •		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T -		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			-		
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	_
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

	1011
July 1, 2021 - J	une 30, 2022

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 289

BUDGET EXPENDITURES 22

July 1, 202	21 - June	30, 2	2022
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						odiy 1, 202	_ 1 - 0anc 00,	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63		(3 % of Line 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	0	0								
65		(Line 60 + Line 62)	U	0								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71			†		1							
72		Total Appropriation			1							
72	 	Linear representation _			i							

BUDGET REVENUES

	NEV	LINUI	_3		
July 1.	2021	- Jun	e 30.	2022	

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	128,651CR	98,518CR	_	40		Other County	†		
2		as of July 1	128.651CR	*****	98,518CR	41	420000		1 0	*****	0
3	411100		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			42			T		
4	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55			-		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	501,601CR	557,125CR	
26	417100	Admissions/Activities				65	445600	Title VI-B	T		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	22,040CR	26,016CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	T		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	523,641CR	*****	583,141CR
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	523,641CR	*****	583,141CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	652,292CR		681,659CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

128,651CR

523,641CR

652,292CR

523,641

128,651

652,292

98,518CR

583,141CR

681,659CR

583,141

98,518

681,659

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

	Saly 1, 2021 Sallo 50, 2022											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.			_							
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	523,641	583,141	201,650	58,495	5,300	265,696	52,000			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	523,641	583,141	201,650	58,495	5,300	265,696	52,000	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_	_							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **		0	0			0				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	523,641	583,141	201,650	58,495	5,300	265,696	52,000	0	0	0
61		(EIIIO3 14141141149131)	323,041	303, 141	201,000	30,433	3,300	200,000	32,000		<u> </u>	
62	950	Contingency Reserve (5% of Line 60)										
63		(5.5 5. 25 55)										
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	523.641	583,141								
65			1,5									
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68	1	Reginning Fund Ralance	128 651CR	08 518CR	The total on I	The total on line 70 must equal the total on line 74						

BUDGET

	KEV	こいいたろ	
July 1.	2021 -	June 30	. 2022

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	1,352,838CR	1,546,315CR	_	40	429000	Other County	†		-
2		as of July 1	1,352,838CR	*****	1,546,315CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	, , , , , , , , , , , , , , , , , , , ,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				- 47 -		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales		-		66	445900				
	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			† -	+	
37		Other Local				76	460000	TRANSFERS IN	1,281,473CR	1.281.473CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77	122000		1,251,110011	.,,,	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2.634.311CR		2.827.788CR

		EVEN DITUES	T 0 ()/ T		400			400			700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1		.	1 1				Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										ĺ
		<u> </u>										

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 310

BUDGET EXPENDITURES 22

July 1, 202	21 - June	30, 2	2022
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		July 1, 2021 - Julie 30, 2022										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0 7
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	485,000	485,000						485,000		
53	912	Debt Services ProgInt.	796,473	796,473						796,473		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	1,281,473	1,281,473	0	0	0	0	0	1,281,473	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,281,473	1,281,473	0	0	0	0	0	1,281,473	0	0
61		(2	.,20.,	1,201,110				<u> </u>		1,201,110	<u> </u>	
62	950	Contingency Reserve (5% of Line 60)										
63		<u> </u>										
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,281,473	1.281.473								
65		(LINE OU + LINE OZ)	1,201,473	1,201,473								
66		BUDGET SUMMARY			BUDGET SUMMARY							
67	↓											
68	1	Reginning Fund Ralance	1 352 838CR	1 5/6 315CR	The total on I	line 70 must eaus	al the total on line	7/				

1,352,838CR

1,281,473

1,352,838

2,634,311

1,281,473CR 1,281,473CR

2,634,311CR 2,827,788CR

1,546,315CR

1,281,473

1,546,315

2,827,788

BUDGET

	REV	ENUE:	S	
July 1.	2021 -	- June	30.	2022

		REVENUES	Current Year	Amended	Amended Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	T320000	Estimated Fund Balance	†	678,322CR	_	40	429000	Other County	† •	† †	•
2		as of July 1	0	*****	678,322CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	_		T		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		∐lmpact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	_		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		678,322CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 410

BUDGET EXPENDITURES 22

	July '	, 2021	- June	30,	202
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						odiy 1, 202	_ 1	LULL				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.			_							
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912 913	Debt Services ProgInt.										
54		Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	0	U	U	· ·	0	0	0	0	-	U
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(2										
62	950	Contingency Reserve (5% of Line 60)										
63		(575 51 25 55)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance		678 322CB	The total on I	ine 70 must equa	I the total on line	7/				

678,322CR

678,322CR

678,322

678,322

0

BUDGET REVENUES July 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended Budget				REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County	+		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	_		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 430

BUDGET EXPENDITURES

July 1,	2021 -	June	30.	2022
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						July 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	L											
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_							-		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0 _	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0 _	0	0	0	0	0	0	0	0	0 _
61 _												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0 _	0								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					ı							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0								
71					J							
72		Total Appropriation]							
73		Unappropriated Balance										